FINAL BUDGET SUMMARY FOR FY 2020-2021 NIOBRARA COUNTY, WY

Fund	Cash Available for Budget	Final Estimated Revenue	Final Total Cash & Estimated Revenue	Total Required for Appropriation	Tax Levy Requirement	FY 2020-2021 Mill Levy
General County	$5,504,752.07	$2,541,448.00	$8,046,200.07	$9,321,499.48	$1,275,299.41	10.27
County Road Fund	$276,266.04	$377,446.00	$653,712.04	$653,712.04	$0.00	
Grants	$24,938.97	$484,732.33	$509,671.30	$509,671.30	$0.00	
TOTAL	**$5,805,957.08**	**$3,403,626.33**	**$9,209,583.41**	**$10,484,882.82**	**$1,275,299.41**	**10.27**
Library Board	$18,015.58	$146,925.00	$164,940.58	$330,096.20	$165,155.62	1.33
Fair Board	$20,820.00	$91,000.00	$111,820.00	$161,490.86	$49,670.86	0.4
FINAL FY 20-21 VALUATION	$124,177,155.00			12 Mills =	$1,490,125.89	

Approved: /s/ Patrick Wade, Chairman

Date: 07/21/2020