

**RESOLUTION 02-13**

**ADOPTION OF BUDGET**

**WHEREAS**, Wyoming Statute Section 16-4-111 (a) requires that the Board of County Commissioners meet within twenty-four (24) hours of the conclusion of the public hearing under W.S. 16-4-109(b) to make the necessary appropriations and adopt the budget, which subject to future amendment, shall be in effect for the next fiscal year; and

**WHEREAS**, the public hearing for the county budget was held on the 8<sup>th</sup> day of July, 2002 at 4:00 p.m. in the Commissioners' Room at the Niobrara County Courthouse.

**NOW, THEREFORE, BE IT HEREBY RESOLVED**, upon motion duly made, seconded and carried at a special meeting convened on this the 9<sup>th</sup> day of July, 2002 that the funds as required by the budget and marked Exhibit "A" attached hereto and by this reference incorporated herein are appropriated and adopted.

**DATED** this 9<sup>th</sup> day of July, 2002.

**NIOBRARA COUNTY COMMISSIONERS**

*Donna I. Ruffing*

Donna I. Ruffing, Chairman

*Richard L. James*

Richard L. James

*Richard A. Ladwig*

Richard A. Ladwig

**ATTEST:**

*Becky L. Freeman*

Becky L. Freeman, Deputy Clerk



**FINAL BUDGET SUMMARY  
FOR FISCAL YEAR 2002-2003**

A summary for such budget follows:

| Fund          | Valuation  |  |   | Tax Requirements |                   |
|---------------|--|--|---|------------------|-------------------|
|               | Total Cash Available for Budget (Cash Carryover) | Total Anticipated Revenue Available for Budget | Estimated Total Cash and Revenues (Cols. 2 & 3) | Budget           | Mill Levy         |
| General Fund  | \$ 347,512                                       | \$ 960,641                                     | \$ 1,308,153                                    | \$ 1,693,568     | \$ 385,415        |
| Fair Board    | \$ 15,841  | \$ 10,100                                      | \$ 25,941                                       | \$ 56,774.23     | \$ 30,833         |
| Library Board | \$ 5,098   | \$ 17,360                                      | \$ 22,458                                       | \$ 68,707.84     | \$ 46,250         |
| Bond Sinking  | -  | \$ 75,000                                      | \$ 75,000                                       |                  |                   |
| Bond Interest | -  | \$ 47,288                                      | \$ 47,288                                       |                  |                   |
| Grants        | -  | \$ 1,310,079                                   | \$ 1,310,079                                    |                  |                   |
| <b>Total</b>  |  |  |   |                  | <b>\$ 462,498</b> |

| General County       |    |           |               |                       |                     |
|----------------------|----|-----------|---------------|-----------------------|---------------------|
| County Commissioners | B1 | \$ 53,691 | Total General | Fund Requirements     | \$ 2,174,768        |
| County Clerk         | B2 | \$ 97,704 | Cash          | Reserve Fund          | \$ 236,419          |
| County Treasurer     | B3 | \$ 61,886 | Debt          | Service Fund          | \$ 122,288          |
| County Assessor      | B4 | \$ 63,998 | <b>Total</b>  | <b>Appropriations</b> | <b>\$ 2,533,475</b> |

|                               |     |                     |
|-------------------------------|-----|---------------------|
| County Sheriff                | B5  | \$ 148,254          |
| County Attorney               | B6  | \$ 63,536           |
| 1% Optional Tax               | B7  | \$ 40,000           |
| Communications                | B8  | \$ 109,567          |
| County Coroner                | B9  | \$ 13,943           |
| Extension                     | B10 | \$ 35,396           |
| Clerk of Court                | B11 | \$ 64,378           |
| Justice of the Peace          | B12 | \$ 21,683           |
| Facilities                    | B13 | \$ 88,263           |
| Road & Bridge                 | B14 | \$ 254,786          |
| Emergency Management          | B15 | \$ 3,820            |
| Jail                          | B16 | \$ 127,172          |
| Elections                     | B17 | \$ 14,995           |
| Health Officer                | B18 | \$ 712              |
| Public Health Nurse           | B19 | \$ 27,854           |
| Miscellaneous General *       | B20 | \$ 147,175          |
| <b>SUB-TOTAL</b>              |     | <b>\$ 1,438,813</b> |
| <b>GRANTS &amp; CRF Money</b> |     |                     |
| Road Construction             | B21 | \$ 500,000          |
| JAIBG 2000                    | B22 | \$ 7,617            |
| JAIBG 2001                    | B23 | \$ 8,019            |
| CAMA CONVERSION               | B24 | \$ 6,000            |
| Road Indexing                 | B25 | \$ 15,550           |
| Public Health                 | B26 | \$ 8,574            |
| Greenbelt                     | B27 | \$ 25,000           |
| CDBG Hospital                 | B28 | \$ -                |
|                               | B29 | \$ -                |
| TITLE V Juvenile              | B30 | \$ 25,000           |
| 911 Enhanced                  | B31 | \$ 4,000            |
| CDBG Feasibility              | B32 | \$ 18,676           |
| WCCA-OJJDP                    | B33 | \$ 40,436           |
| <b>SUB-TOTAL</b>              |     | <b>\$ 658,872</b>   |

**\* Breakdown of Miscellaneous General Account**

|                       |                   |
|-----------------------|-------------------|
| Audit                 | \$ 11,750         |
| Bonds & Insurance     | \$ 20,000         |
| Economic Development  | \$ 946            |
| Litigations           | \$ 7,500          |
| Mental Health         | \$ 3,000          |
| Necrology             | \$ 200            |
| O & M Oil             | \$ 2,500          |
| Planning & Zoning     | \$ 500            |
| Printing & Publishing | \$ 6,000          |
| Social Security       | \$ 65,256         |
| Unemployment          | \$ 1,500          |
| Workers' Comp.        | \$ 15,000         |
| Xerox, Etc.           | \$ 7,000          |
| Retirement Match      | \$ 6,023          |
| <b>Total</b>          | <b>\$ 147,175</b> |

**Total General County,  
Grants & CRF \$ 2,097,685.00**

Approved this 9th day of July, 2002

Board of County Commissioners of Niobrara, County, Wyoming,

by Donna D. Ruppberg, Chairman

Attest: Becky L. Freeman, Deputy County Clerk

