NOTICE OF HEARING ON COUNTY BUDGET FOR FY 2014-2015

NOTICE IS HEREBY GIVEN THAT A PUBLIC HEARING ON THE PROPOSED BUDGET FOR NIOBRARA COUNTY FOR THE FISCAL YEAR ENDING JUNE 30, 2015, WHICH IS NOW BEING CONSIDERED BY THE BOARD OF COUNTY COMMISSIONERS, WILL BE HELD AT THE OFFICE OF THE COUNTY COMMISSIONERS LOCATED AT 424 S. ELM ST., LUSK, WY ON THE 14TH DAY OF JULY, 2014 AT 4:00 P.M. AT THAT TIME, ANY AND ALL PERSONS INTERESTED MAY APPEAR AND BE HEARD RESPECTING SUCH BUDGET.

Est. Valuation:	Cash Available	Revenue Available	Total Cash & Est. Revenue	Total Required for Appropriation	Tax Levy Requirements	Mill Levy
$131,501,266	Tentative	Tentative	Tentative	Tentative	Tentative	
General Fund	$2,999,288.19	$1,881,713.00	$4,881,001.19	$6,196,013.85	$1,315,012.66	10.00
Library Board	$23,818.00	$124,235.00	$148,053.00	$312,429.58	$164,376.58	1.25
Fair Board	$67,177.00	$32,182.00	$99,359.00	$197,984.95	$98,625.95	0.75
County Road Fund	$1,089,523.77	$431,384.00	$1,520,907.77	$1,520,907.77		
Grants			$0.00	$179,675.97		**12.00**
TOTAL	$4,179,806.96	$2,469,514.00	**$6,649,320.96**	**$8,407,012.12**	**$1,578,015.19**	

County Government	FY 2014-2015 Tentative	
County Commissioners	$61,170.39	
County Clerk	$126,196.79	
County Treasurer	$119,414.08	
County Assessor	$145,869.38	
Sheriff	$302,760.16	
County Attorney	$157,316.08	
1% Option Tax	$145,000.00	
Dispatch	$324,935.53	
Coroner	$20,983.42	
Extention Office	$56,293.94	
Clerk of Dist Court	$126,111.75	
Magistrate	$12,000.00	
Facilities	$376,550.00	
Road & Bridge	$596,473.73	
Emergency Management	$5,893.76	
Detention	$305,408.88	
Elections	$35,350.00	
Public Health Officer	$0.00	
Public Health Nurse	$43,272.13	
General County	$641,400.00	
Cash Reserve Fund	**$2,363,650.41**	
Depreciation Reserve Fund	**$229,963.42**	
Sub Total - Co. Depts	$6,196,013.85	
COUNTY ROAD FUND		
2014-2015 projections	$431,384.00	
FY 13-14 Cash Carry Over	$1,089,523.77	
Estimated CRF total	$1,520,907.77	
GRANTS	$179,675.97	
TOTAL APPROPRIATIONS Grants & CRF	$1,700,583.74	
Library Board	$312,429.58	
Fair Board	$197,984.95	
Total Requirements:	**$8,407,012.12**	

*Breakdown of General Accounts	FY 2014-2015 Tentative	
POSTAGE METER	$5,500.00	
PHONE SYSTEM	$500.00	
INSURANCE	$105,000.00	
BONDS & INSURANCE	$35,000.00	
FICA EMPLOYER MATCH	$125,000.00	
DEFERRED COMP.	$160,000.00	
FINANCIAL PACKAGE	$20,000.00	
XEROX COPIER	$3,200.00	
CANON COPIER	$6,200.00	
UNEMPLOYMENT COMP.	$3,000.00	
WORKER'S COMP.	$16,000.00	
PUBLICATIONS	$15,000.00	
O & M OIL	$10,000.00	
PLANNING & ZONING	$500.00	
AUDIT	$42,500.00	
ECONOMIC DEVELOPMENT	$1,500.00	
LT101	$1,500.00	
MENTAL HEALTH SUPPORT	$1,500.00	
LITIGATION	$5,000.00	
LIBRARY DEFERRED COMP.	$20,700.00	
INVOLUNTARY COMMITMEN	$7,500.00	
TELEPHONE	$1,000.00	
SUPPLIES	$2,000.00	
NEW EQUIPMENT	$1,000.00	
POSTAGE	$6,300.00	
I T EXPENSE	$5,000.00	
WY CHILD & FAM DEV	$1,000.00	
COMPUTER EXPENSE	$40,000.00	
TOTAL	**$641,400.00**	

Breakdown of State & Federal Grants	FY 2014-2015 Tentative
	$ -
PANDEMIC FLU	$ 2,000.00
TANF/CPI 2014-2015	$ 23,936.00
PH RESPONSE COORDINATOR	$ 4,010.22
E911	$ 94,773.28
PUBLIC HEALTH GRANT	$ 21,577.76
1% SPET TAX	$ 30,524.12
WASCOP/WYDOT HWY SAFETY 13-14	$ 2,854.59
	$ 179,675.97